

S.No.	Particulars	(Rupees in Lakhs)	
		RE 2013-14	RE 2014-15
	REVENUE EXPENDITURE		
a)	Expenditure on Courses	426.17	286.05
	Post Graduate Programme & Fellowship	404.34	275.32
	Post Graduate Programme in Enterprise Management		
	Post Graduate Programme in Public Policy & Management		
	Executive Post Graduate Programme (PGP-X)	17.27	6.41
	Executive Education Programme (MDPWE)	4.56	4.32
	Admission & Career Development Services		
b)	Other Expenses	2003.45	2574.35
	Research & Faculty Development	86.24	33.23
	Consultancy & Professional Acitivity	145.09	143.09
	Salary,Pension and Welfare	339.11	329.02
	General Administration	514.84	377.95
	Infrastructure Cost (New Campus)	918.17	1691.06
	Total Expenditure (a+b)	2429.62	2860.4